

Saint Patrick School Home and School Board Open Meeting Minutes

May 4, 2009

Open Meeting (called to order at 7:00 pm by Jeffrey Herr - President)

Opening Prayer by Ruth McCullough

- Principal's Report – Ruth McCullough:
 - The students finished spring ISTEP testing
 - There are several upcoming events: May Crowning, 6-8 Grade Dance, Sports Banquet.
 - Field Day will June 1, 2, 3. Field Days will be dress down days for the students.
 - 8th grader Graduation will be on June 4. All 8th graders are expected to return to school on June 5th and will be given an online state algebra test on that day
 - School will be presenting “You’re a Good Man, Charlie Brown” later in the year.
- President's Report – Jeff Herr
 - Introduction of the New Board
 - Father/Daughter Dance moved from April 24 to May 15th
 - Flower Delivery is May 15th. Volunteers are still needed
 - Main goal of Home and School (H and S) board is keeping school going, raising funds to that end.
 - Playground proposal is pending presentation to Father Meade
 - 200 club raised \$6,344, giving away \$3200 to 64 winnings, \$3,144 to the school and there is a balance of \$23.68 in the account.
 - Looking for opportunities to promote St Patrick School. Sean Healy has been approved about spearheading this effort.
 - The Give Back program raised \$25,000 for next year
 - Target give back received in the amount of \$454.84.
 - Box Tops was over \$900 for the year and the internet Box Tops program raised \$2,385. Will look into being able to trace profit back to families.
 - Script Report
 - \$1.325 million sales and an estimated profit of \$140,000
 - Scripts accounts for more than half the \$250,000 H and S goal
- Vice President's Report – Denise Krol
 - Playground report:

- Above \$26,000 in account, close to halfway
 - Flower sale had \$10,000 in sales, earning \$5,000 profit
 - Orders due May 1, delivery May 15th
- Treasurer's Report – Jason Beckwith:
 - Reminder that H and S goal is currently \$250,000/yr for expenses of school.
 - Budget shows a profit of \$35,000 which includes stipend for school. There is still income outstanding. \$20,000 earmarked for next year. Hoping for a total net profit of \$50-70,000
 - \$200,000 has been paid to the school
 - Profit hours will be charged at \$50/hr for families not meeting their obligations for profit hours. Ruth McCullough will begin pursuing collection of these funds in the next few weeks.
 - Enrollment is tentatively up for 2009-2010.
 - Golf outing is Friday, at Brasse. Participants will be allowed to choose dinner only.
- Secretaries Report – Katrina Rusin
 - Nothing at this time
- New Business:
 - Maureen suggested a small letter which continued to emphasize the importance of H and S funds. Many people lack awareness of what these funds are used for that the school is currently running at a deficit
 - Maureen also questions when we will see giveback disbursements and would like to have a form offered at registration allowing donation of giveback funds to playground. Gretchen felt this form would be more widely used at the end of the school year since parents will have 2 months free of tuition.
 - Maureen would like the committee to research have a St Pats Night at Deep River Water Park as a fundraiser.
 - Gretchen proposed a Christmas Holiday House Walk for a fundraiser. 5 Families already willing to participate. Jason Beckwith felt this was purely positive from a dollar point of view and the board agree to go ahead with the planning for a Sunday after mass.
 - Marilyn know of a family in need of profit hours and asked the board if they would fill them working financial balancing on the Gala. Ruth agreed this would be acceptable.
 - Marissa Gala cut check#624 on 4/23/09 for the H & School board.
 - Gretchen would like to the board to consider a Nelsons Chicken fundraiser. Board agreed more information is needed. Gretchen agreed to obtain more info but is not interested in chairing this fundraiser.
 - Rachel would like to have a master shared list or repository between event chairperson for the purpose of emailing volunteers. Jeff Herr will meet with all committee chairs over the summer to discuss this idea as well as easier tracking and flexibility for the Gala.
- Old Business:
 - Gala Totals
 - Total income \$71,700

- Totals are up from last year despite losing largest donor
- More help is needed for next year.
- Giveback Applied to Playground
 - Donation of Giveback funds to playground fund will be allowed

Meeting Adjourned at 7:58 pm.